## **Corporate Performance Measures Dashboard**

Quarter 4, 2017-18

- target tolerance

number - target

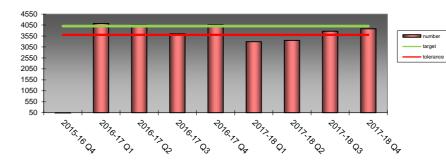
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## **Our People Priorities**

PP1 - Fulfilling potential - helping people fulfil their potential and achieve their ambitions Measure **Current performance** Last 2 years' performance

Attendance at Council leisure facilities number 120050 92554 (WLC and MSV combined) 100050 number 80050 60050 40050 20050 50 το<sub>τ6, τ, τ</sub>, φ<sub>τ</sub> ROTE TA Q2 \*076,73 Q3 \*076,73 Qg το<sub>1,2,78</sub>φ<sub>7</sub> TOIN TO Q2 \* 707,7,8 Q3 TOTA TO DA TOIS TO PE

Attendance at physical activity number 3878 outreach programmes within the 4550 4050 community 3550 3050 2550 2050 1550 1050 550 50 ROTS TO QA



2016,17 Q2

\*07&17>Q3

TOTO IS DA

<sup>2</sup> <sup>2</sup>0<sub>1,2</sub>,1<sub>8</sub> Φ<sub>7</sub>

TOTIN TROPS

\* <sup>507,5</sup>78 Q3

TOTA TO OF

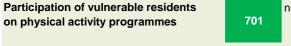
Increased over the last two quarterly periods, full team with action plan should lead to future quarterly reports hitting targeted physical activity outreach.

number 701 850 750 650 550 450 350 250 150

50

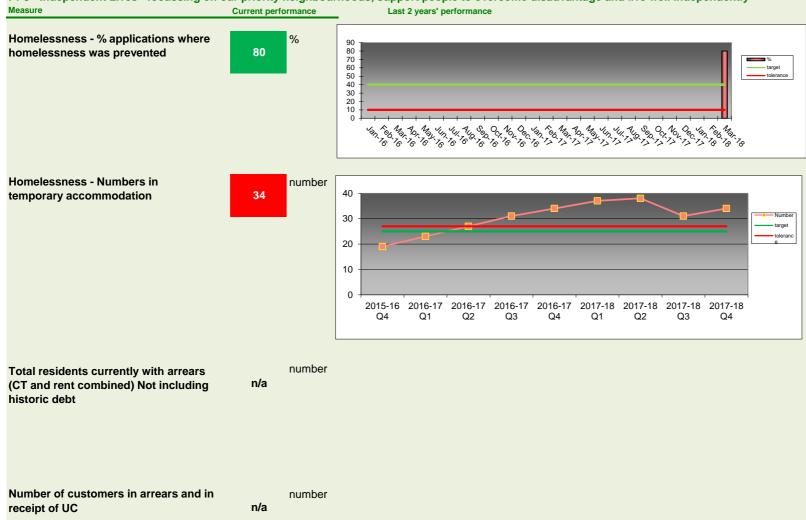
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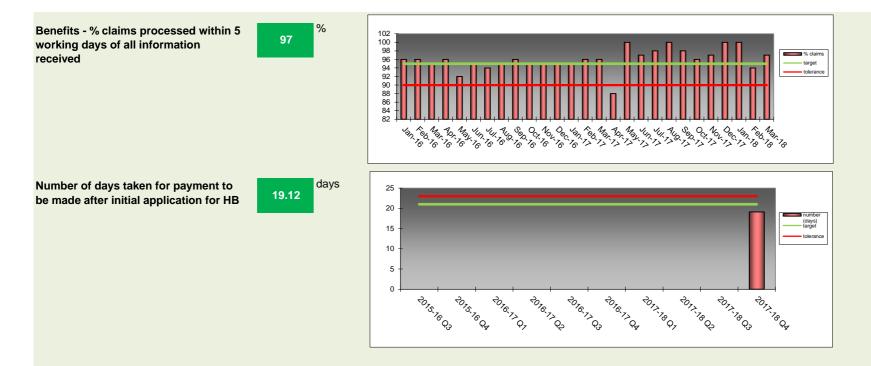


PP2 - Resilient Communities - Work with our partners to address vulnerability and tackle the root cause of social problems, building safe, happy a	ind
healthy communities	

nealthy communities Measure	Current performance	Last 2 years' performance
Safer Communities - Number of new cases opened	number 25	Please note that these are new measures, for which there is not yet enough data for graphical representation
Combined MBC/Police data - total crimes/ASB reported	number <b>n/a</b>	
% of residents who feed back that their ASB issue has been solved	number <b>n/a</b>	
Number re-presenting ASB/noise nuisance demands	number <b>n/a</b>	



## PP3 - Independent Lives - focussing on our priority neighbourhoods, support people to overcome disadvantage and live well independently



Number of individuals where independence scores have increased (80% of 50 individuals per annum) number n/a